

## Cabinet Forward Plan from October 2015 to July 2016

(and su	SUBJECT Immary of decision to be taken)	PLANNED DATES	DECISION MAKER & PORTFOLIO	NOTICE OF PRIVATE BUSINESS (if applicable)	RELATED DOCUMENTS (available on request, subject to restrictions on disclosure)	LEAD OFFICER (to whom Representations should be made)
осто	BER 2015					
NON	Treasury Management Update Quarter 1 Report 2015/16 Summary of decision: To update Cabinet on treasury management activities. Wards affected: All Wards	21/09/15 21/10/15	Audit and Governance Committee Cabinet Cabinet Member for Performance and Resources			Jon Topping, Head of Finance Tel: 01452 396242 jon.topping@gloucester.gov.uk

NON	City Council Energy Costs and Reduction Projects Annual Report Summary of decision: To update Cabinet on the City Council Energy Costs and Reduction Projects. Wards affected: All Wards	21/10/15	Cabinet Cabinet Member for Environment		Stephen McDonnell, Environmental Co-ordinator Tel: 01452 396209 stephen.mcdonell@gloucester. gov.uk
NON	Interim Planning Policy for Mobile Catering Units Summary of decision: To seek approval for the Interim Planning Policy For Mobile Catering Units for the purposes of a six week public consultation. Wards affected: All Wards	21/10/15	Cabinet Cabinet Member for Housing and Planning, Cabinet Member for Environment		Philip Bylo, Interin Planning Policy Manager

NON	Robinswood Hill Master Plan &Parks for People Funding Bid Summary of decision: To update Cabinet on progress of the Robinswood Hill Master Plan and new visitor centre and to seek approval to pursues a lottery Parks for People funding bid. Wards affected: All Wards	21/10/15	Cabinet Cabinet Member for Environment, Cabinet Member for Housing and Planning	Meyrick Brentnall, Environmental Planning Manager Tel: 01452 396829 meyrick.brentnall@gloucester. gov.uk
NON	Disposal of Green Farm Local Nature Reserve to Quedgeley Parish Council Summary of decision: To seek approval for the transfer of Green Farm Orchard to Quedgeley Parish Council Wards affected: Quedgeley Severn Vale	21/10/15	Cabinet Cabinet Member for Environment	Meyrick Brentnall, Environmental Planning Manager Tel: 01452 396829 meyrick.brentnall@gloucester. gov.uk

NON	Treasury Management Update Quarter 2 Report 2015/16 Summary of decision: To update Cabinet on treasury management activities. Wards affected: All Wards	11/11/15 23/11/15	Cabinet Audit and Governance Committee Cabinet Member for Performance and Resources	Jon Topping, Head of Finance Tel: 01452 396242 jon.topping@gloucester.gov.uk
NON	Asset Management Strategy Update Summary of decision: To seek approval for the Asset Management Strategy for 2015. Wards affected: All Wards	11/11/15	Cabinet Cabinet Member for Regeneration and Economy	Mark Foyn, Acting Asset Manager mark.foyn@gloucester.gov.uk
NON	Options for extending the Gull population reduction programme Summary of decision: To seek approval for the extension of the Gull reduction programme into further areas of the City. Wards affected: All Wards	11/11/15	Cabinet Cabinet Member for Environment	Julie Wight, Private Sector Housing & Environmental Protection Team Service Manager Tel: 01452 396320 Julie.Wight@gloucester.gov.uk

KEY	Enforced sale of 71 Nine Elms Road, GL2 0HF Summary of decision: To seek approval to progress the enforced sale of 71 Nine Elms Road, GL2 0HF. Wards affected: Longlevens	11/11/15	Cabinet Cabinet Member for Housing and Planning		Julie Wight, Private Sector Housing & Environmental Protection Team Service Manager Tel: 01452 396320 Julie.Wight@gloucester.gov.uk
NON	Flood Improvement Works Update Summary of decision: To update members of the flood alleviation works which have been completed across the City throughout 2014/2015, those that are currently in progress and to outline future planned works. Wards affected: All Wards	11/11/15	Cabinet Cabinet Member for Environment		Wayne Best, Environmental Protection Service Manager wayne.best@gloucester.gov.u k

NON	Regulation of Investigatory Powers Act 2000 (RIPA) - Review of Procedural Guide Summary of decision: To request that Members review and update the Council's procedural guidance on RIPA. Wards affected: All Wards	11/11/15 23/11/15 26/11/15	Cabinet Audit and Governance Committee Council Cabinet Member for Performance and Resources		Ross Cook, Corporate Director Tel: 01452 396355 ross.cook@gloucester.gov.uk
NON	MBER 2015 Draft Budget Proposals (including Money Plan and Capital Programme) Summary of decision: To update Cabinet on the draft budget proposals Wards affected: All Wards	7/12/15 9/12/15	Overview and Scrutiny Committee Cabinet Cabinet Member for Performance and Resources		Jon Topping, Head of Finance Tel: 01452 396242 jon.topping@gloucester.gov.uk

NON	Financial Monitoring Quarter 2 Report Summary of decision: To receive an update on financial monitoring information for the second quarter 2015/16. Wards affected: All Wards	07/12/15 9/12/15	Overview and Scrutiny Committee Cabinet Cabinet Member for Performance and Resources	Jon Topping, Head of Finance Tel: 01452 396242 jon.topping@gloucester.gov.uk
NON	Growing Gloucester's Visitor Economy Summary of decision: To provide Cabinet with an update on the annual review of the Visitor Economy Strategy. Wards affected: All Wards	9/12/15	Cabinet Cabinet Member for Culture and Leisure	Lucy Chilton, Visitor Service Manager Tel: 01452 396570 lucy.chilton@gloucester.gov.uk
NON	Green Travel Plan Progress Report 2015 and Update Summary of decision: Annual update on initiatives in the Green Travel Plan Wards affected: All Wards	9/12/15	Cabinet Cabinet Member for Environment	Stephen McDonnell, Environmental Co-ordinator Tel: 01452 396209 stephen.mcdonell@gloucester. gov.uk

JANU	JANUARY 2016					
KEY	Festivals and Events Programme Summary of decision: To seek approval for the 2016-17 Festival and Events Programme. Wards affected: All Wards	13/01/16	Cabinet Cabinet Member for Culture and Leisure		Sarah Gilbert, Guildhall Service Manager Tel: 01452 396386 sarah.gilbert@gloucester.gov. uk	
FEBR	UARY 2016					
BPF	Council Tax Setting 2016/17 Summary of decision: To seek approval for the resolutions relating to the setting of Council Tax for 2016/17. Wards affected: All Wards	25/02/16	Council Cabinet Member for Performance and Resources		Jon Topping, Head of Finance Tel: 01452 396242 jon.topping@gloucester.gov.uk	

BPF	Final Budget Proposals (including Money Plan and Capital Programme) Summary of decision: To seek approval for the final Budget Proposals for 2016-17, including the Money Plan and Capital Programme. Wards affected: All Wards	10/02/16 25/02/16	Cabinet Council Cabinet Member for Performance and Resources		Jon Topping, Head of Finance Tel: 01452 396242 jon.topping@gloucester.gov.uk
	Pay Policy Statement 2016-17Summary of decision: To seek approval for the annual Pay policy Statement 2016-17 in accordance with Section 38 of the Localism Act 2011.Wards affected: All Wards	9/03/16 24/03/16	Cabinet Council Cabinet Member for Performance and Resources Cabinet Member for Performance and Resources		Jon Topping, Head of Finance Tel: 01452 396242 jon.topping@gloucester.gov.uk

NON	Financial Monitoring Quarter 3 Report Summary of decision: To receive an update on financial monitoring information for the third quarter 2015/16. Wards affected: All Wards	7/03/16 9/03/16	Overview and Scrutiny Committee Cabinet Cabinet Member for Performance and Resources	Jon Topping, Head of Finance Tel: 01452 396242 jon.topping@gloucester.gov.uk
NON	Treasury Management Update- Quarter 3 Report 2015/16 Summary of decision: To update Cabinet on Treasury management activities. Wards affected: All Wards	9/03/16 14/03/16	Cabinet Audit and Governance Committee Cabinet Member for Performance and Resources	Jon Topping, Head of Finance Tel: 01452 396242 jon.topping@gloucester.gov.uk

BPF	Treasury Management Strategy Summary of decision: To seek approval for the Treasury Management Strategy. Wards affected: All Wards	9/03/16 14/03/16 24/03/16	Cabinet Audit and Governance Committee Council Cabinet Member for Performance and Resources		Jon Topping, Head of Finance Tel: 01452 396242 jon.topping@gloucester.gov.uk
NON	Regulation of Investigatory Powers Act 2000 (RIPA) Six Monthly Report on use of RIPA PowersSummary of decision: To update Cabinet on the use of RIPA powers.Wards affected: All Wards	9/03/16	Cabinet Cabinet Member for Performance and Resources		Ross Cook, Corporate Director Tel: 01452 396355 ross.cook@gloucester.gov.uk

NON	Cultural Strategy Update <u>Summary of decision:</u> To provide Cabinet with a 6 monthly update in relation to the Cultural Strategy Action Plan. Wards affected: All Wards	9/03/16	Cabinet Cabinet Member for Culture and Leisure			Lucy Chilton, Visitor Service Manager Tel: 01452 396570 lucy.chilton@gloucester.gov.uk	
APRIL	APRIL 2016-No meetings						
MAY 2	2016- No meetings						
JUNE	2016						
NON	2015-16 Financial Outtrun Report Summary of decision: To update Cabinet on the Financial Outturn 2015-16. Wards affected: All Wards	15/06/16 20/06/16	Cabinet Audit and Governance Committee Cabinet Member for Performance and Resources			Jon Topping, Head of Finance Tel: 01452 396242 jon.topping@gloucester.gov.uk	

NON	Treasury Management Update Quarter 4 Report 2015/16 Summary of decision: To update Cabinet on treasury management activities. Wards affected: All Wards	15/06/16 20/06/16	Cabinet Audit and Governance Committee Cabinet Member for Performance and Resources			Jon Topping, Head of Finance Tel: 01452 396242 jon.topping@gloucester.gov.uk
JULY 2016						
NON	City Centre Investment Fund Allocations and Update Summary of decision: To update Members on the progress towards the delivery of the City Centre Investment Fund Wards affected: All Wards	6/07/16	Cabinet Cabinet Member for Regeneration and Economy			Anthony Hodge, Head of Regeneration and Economic Development Tel: 01452 396034 anthony.hodge@gloucester.go v.uk
AUGUST 2016- No meetings						